

GWA'SALA-NAKWAXDA'XW TRUST GRANT PROPOSAL

1. GENERAL INFORMATION

Proposal Name: Community regalia making program

Name of Trustee Applicant: Ravena Coon, Angela Johnson, Paddy Walkus

Associated Band Department: Kwala'sta Healing Center

Associated Band Department Contact Information: program manager

Amount Requested for 2025: \$150,700.00

Estimated number of Band members to benefit: all GNN members

2. PROJECT DESCRIPTION

Project Summary: Briefly describe the project (3 or 4 sentences), including a high-level description of what will be done.

To pay for the materials, volunteer mentors honoraria, equipment and meeting space to facilitate members making of their own regalia.

PROJECT BACKGROUND

Project Background: Outline the context for the project. Provide necessary background to understand why the project is being undertaken.

The Projected completion of the Big house in 2025 brings an immediate need for members to have their own regalia.

PROJECT PURPOSE

Project Purpose: Explain the purpose of the project by describing what this project is aiming to achieve. What is its vision? What need or opportunity will it address?

The goal would be to remove all barriers for members to access their own regalia.

3. Budget

Project Costs: Identify applicable cost categories such as: wages, consulting costs, materials, project management, equipment costs, etc.

Expenditures		Total
Volunteer Mentors	\$60,000.00	\$137,000.00
material	\$60,000.00	
location	\$12,000.00	
headaddresses	\$5,000.00	
Contingency 10%		<u>\$13,700.00</u>

Total \$150,700.00

Funding Timeline: In what month(s) will you require the Trust funds requested in your proposal.

Quarterly Draws

4. PROJECT MANAGEMENT

Project Management Team: Identify the individuals who will be responsible for managing the project and provide their contact information.

This project will be managed by the Gwa'sala-'Nakwaxda'xw Kwala'sta Healing Centre Manager, Cathie Wilson (250-949-0329) and Supervised by GNKHC Community Liaison Worker, Ravena Coon.

REPORTING STRUCTURE

Identify the reporting structure for the proposal

Reports would be made quarterly to the Trust board

5. OTHER

Are there any potential risks that might threaten the successful completion of the project?

Indicate how these risks will be mitigated.

Risks will be mitigated by coordinating with other Nation managers and programs to ensure program delivery

Is there any other information relating to the proposal that the Trust Committee should be aware of?

N/A

Where the proposal requires the purchase of supplies, equipment or services, indicate how best values for money will be ensured. Indicate where the Applicant has a procurement policy in place.

Nation program purchasing policy will be adhered to.

6. TRUSTEE APPLICANT

How have project costs been reviewed /verified for accuracy, completeness and reasonableness? Explain.

Budget has been calculated from existing programs. This ensures accuracy of costs.

In addition to the funding sources identified above, has the Applicant approached/applied to any other funding programs? If yes, indicate organization and the status of those applications. If no, please explain.

Some funding for program sundries covered by GN Health Services - Kwala'sta Healing Centre program.

Submitted by: Ravena Coon

Trustee Applicant: Angela Johson

Associated Band Department Representative: GN Health Services - Kwala'sta Healing Centre

